

## Programme Management

Annexure-1		TOTAL- Programme Management					
ROPI/FMR Budget code No.(as per ROP 2012-13):Part-A: A.10							
ROPI/FMR Budget Head: PROGRAMME MANAGEMENT							
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	12552692	4623173	2643173	2643173	2643173	0.00
2	Arwal	6678443	1668361	1673361	1668361	1668361	0.00
3	Aurangabad	14650782	5016436	3318116	3158116	3158116	0.00
4	Banka	17577929	8479672	3032753	3032753	3032753	0.00
5	Begusarai	23112851	9924056	4396265	4396265	4396265	0.00
6	Bhagalpur	16555762	4131441	4161441	4131441	4131441	0.00
7	Bhojpur	14553924	3647106	3672606	3617106	3617106	0.00
8	Buxar	11673887	2968227	3038227	2884207	2783227	0.00
9	Darbhanga	19057472	6055810	4333888	4333888	4333888	0.00
10	East Champaran	24902001	6266750	6211750	6211750	6211750	0.00
11	Gaya	22559524	5562994	5698844	5648844	5648844	0.00
12	Gopalganj	14747934	3709484	3679484	3679484	3679482	0.00
13	Jamui	11431788	2917947	2837947	2837947	2837947	0.00
14	Jehanabad	9236335	2324084	2304084	2304084	2304084	0.00
15	Kaimur	12150943	3052736	3032736	3032736	3032736	0.00
16	Katihar	16198702	4072176	4042176	4042176	4042176	0.00
17	Khagaria	9044488	2257373	2272373	2257372	2257372	0.00
18	Kishanganj	8950331	2503863	2148823	2148823	2148823	0.00
19	Lakhisarai	9461632	2381905	2461902	2385922	2231905	0.00
20	Madhepura	14269885	4377201	3297561	3297561	3297561	0.00
21	Madhubani	19152749	4818187	4778187	4778187	4778187	0.00
22	Munger	10333609	2538402	2758402	2518402	2518402	0.00
23	Muzaffarpur	15623006	3928252	3898252	3898252	3898252	0.00
24	Nalanda	19880161	5000040	4960040	4960040	4960040	0.00
25	Nawada	14498429	3647108	3617108	3617107	3617107	0.00
26	Patna	22523895	5664724	5619724	5619724	5619724	0.00
27	Purnia	20209878	9171380	3679499	3679499	3679499	0.00
28	Rohtas	18653729	4693432	4653432	4653432	4653432	0.00
29	Saharsa	10872768	2733192	2713192	2713192	2713192	0.00
30	Samastipur	20000338	5210085	4930085	4930085	4930085	0.00
31	Saran	19532888	4948222	4848222	4888222	4848222	0.00
32	Sheikhpura	7986132	2004033	1994033	1994033	1994033	0.00
33	Sheohar	7401463	1686866	2360866	1676866	1676866	0.00
34	Sitamarhi	26849756	14386462	4185097	4139098	4139098	0.00
35	Siwan	18653729	4693432	4653432	4653432	4653432	0.00
36	Supaul	12150947	2915727	3078407	3078406	3078408	0.00
37	Vaishali	23903494	11506956	4132180	4132180	4132180	0.00
38	West Champaran	17869570	4493643	4458643	4458643	4458643	0.00
39	RPMU Bhagalpur	3769000	946000	941000	941000	941000	0.00
40	RPMU Darbhanga	3619000	508500	1103500	1103500	903500	0.00
41	RPMU Kosi	3619000	903500	908500	903500	903500	0.00
42	RPMU Magadh	3319000	608500	903500	903500	903500	0.00
43	RPMU Munger	3619000	903500	908500	903500	903500	0.00
44	RPMU Patna	3619000	908500	903500	903500	903500	0.00
45	RPMU Purnia	3619000	908500	903500	903500	903500	0.00
46	RPMU Saran	3623000	903500	912500	903500	903500	0.00
47	RPMU Tirhut	3619000	908500	903500	903500	903500	0.00
48	ANMCH, Gaya	0	0	0	0	0	0.00
49	DMCH, Darbhanga	0	0	0	0	0	0.00
50	JLNMCH, Bhagalpur	0	0	0	0	0	0.00
51	NMCH, Patna	0	0	0	0	0	0.00
52	PMCH, Patna	0	0	0	0	0	0.00
53	SKMCH, Muzaffarpur	0	0	0	0	0	0.00
54	IGIMS, Patna	0	0	0	0	0	0.00
55	SIHFW, Patna	0	0	0	0	0	0.00
<b>Total</b>		<b>627888846</b>	<b>187479932</b>	<b>147964305</b>	<b>146469803</b>	<b>145974806</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>113655390</b>					
<b>Grand Total</b>		<b>741544236</b>					